CERTIFICATE

2020

To the Clerk of Pawnee County, State of Kansas We, the undersigned, officers of

2020 Adopted Budget

Amount of 2019

County

Keysville Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Page

Table of Contents:		Page	Budget Authority	Ad Valorem Tax	Clerk's
Computation to Determine Li	mit for 2020	No.	for Expenditures	The state of the s	Use Only
Alloc of MVT, RVT, and 16/2	20M Vobiales	1 3			
Schedule of Transfers	ZUM VEHICLES	4			
Statement of Indebt. & Lease/	Durchago	5			
Statement of Indeot. & Lease/	ruichase	3			1
Fund	K.S.A.				
General	79-1962		13,343	11,430	4.646
Debt Service	10-113			11,150	7.030
Library	12-1220				
Road	68-518c		84,000	44,090	17,920
н.					
Special Machinery					
Totals		XXXXXX	97,343	55,520	22.564
Budget Summary		0			
Neighborhood Revitalization R	Rebate	F	Resolution required? Vote p	ublication required?	No
Township Assisted by: immons & Simmons Inc	Nov. 1, 2019 V		Ray Colg	lazier	
ddress:			B. A P. 1	· 0	
29 Broadway		-	very ins	· ·	
arned, KS 67550			dist a	Worlk	
mail:		·	() on or	Jack	
nusser@ssaccountant.com					
RECEIVED	2019	_	*		
County Clerk		_	C	overning Body	
AUG Z 3 2019	1		OC	werning body	
pecial Road Election held rst levy in LARNED KANS	for	Mills	for years.		
					2
					-
					-

Amount of Levy

Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019	+ \$	Amount of Levy 55,690
2.	Debt service levy in 2019	- \$ -	33,070
3.	Tax levy excluding debt service	\$ _	55,690
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: +		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 24,442 5b. Personal property 2018 - 23,152 5c. Increase in personal property (5a minus 5b) + 1,290 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2019: +		
7.	Total valuation adjustment (sum of 4, 5c, 6)		
8.	Total estimated valuation July 1,2019		
9.	Total valuation less valuation adjustment (8 minus 7) 2,459,208		
10.	Factor for increase (7 divided by 9) 0.00052		8
11.	Amount of increase (10 times 3)	- \$	29
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$_	55,719
13.	Debt service levy in this 2020 budget	_	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	-	55,719
15.	Consumer Price Index for all urban consumers for calendar year 2018	_	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	1,392
7.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	` * <u> </u>	57,111

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Keysville Township Pawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

724																										×.		
	Wotowand	walciciali		0	0					0	0	0	0	4							A							0.00007
	Comm Veh	0			0	0	0				o ¢	0	0	0		٥	Z.			0		I				0	0.00000	Watercraft Factor
Allocation for Year 2020	16/20M Veh	47			0	191	0	0				0	0	208				208		1					0.00373	Jomm Vot Ecotor	COMMIN VERI FACTOR	
Alk	RVT.	2					0	0	С	0				6		o		1						0.00016	16/20M Factor		,	
	MVT	442	0	0	1 504	4,204	0	0	0	0	0	0 0	,,,,,	1,940	1,946		1						0.03494	RVT Factor				
I ax Levy Amount in	2019 Budget	12,639	0	0	43.051	1000	o o	0	0	0	0	0	65 600	00000	le Estimate	Vehicle Estimate		icle Estimate	Vehicle Tax Estimate		ıx Estimate		MVT Factor					
Budgeted Funds	for 2019	General	Debt Service	Library	Road								Total		County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate		County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate		County Treas Watercraft Tax Estimate							

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	0				
	Special Machinery			·	
General	Special Machinery		7 :	55	
Road	Special Machinery			V7.	
	ļ				
	T . 1				
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Keysville Township Pawnee County

STATEMENT OF INDEBTEDNESS

of Debt Is		1		A 455 5 111 4						
	Jo T	Rate	Amount	Amount Outstanding	Dat	Date Due	Amol 20	Amount Due 2019	Ато	Amount Due
	ans	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interect	Dringing
										THISTORY
otal GO Bonds										
control				0			0		0	
									0	0
otal Indebtedness							0	0	0	0
							0	0	•	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	yments Payments Due Due	2019 2020								
	Principal Payments Balance On Due	Jan 1,2019								•
Total	Amount Financed	(Degiming rincipal)								T-4-1
	Interest Rate %									
Term	of Contract (Months)									
	Contract									
	Items Purchased	None								

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budg
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1 Receipts:	273	1,082	1,4
Ad Valorem Tax			
Delinquent Tax	11,829	12,639	XXXXXXXXXXXXX
Motor Vehicle Tax	17		
Recreational Vehicle Tax	462	494	4
16/20 M Vehicle Tax	3	5	
Commercial Vehicle Tax		59	
Watercraft Tax			
LAVTR			
Gross Earnings (Intangibles) Tax			
Oross Lainings (mangioles) Tax		4	
Interest on Idle Funds	179		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,490	13,197	4:
Resources Available:	12,763	14,279	1,9
Expenditures:			-12
Officers Pay	1,224	1,137	1,13
Employee Benefits	174	90	
nsurance	600	1,500	1,50
Publication Expense	118	120	12
EMT Service	4,592	4,806	4,92
Accounting	1,103	1,200	1,50
ire Contract	3,870	4,005	4,0
ash Forward (2020 column)			
ransfer to Spec. Mach.(No Levy)			
oes the General Fund have a tax levy			
ransfer to Spec. Mach.(Gen has Levy)			
ransfer can not exceed 25% Resources Avail			
fiscellaneous			
oes misc. exceed 10% of Total Expenditures			
otal Expenditures	11,681	12,858	13,34
nencumbered Cash Balance Dec 31	1,082		XXXXXXXXXXXX
018/2019/2020 Budget Authority Amount:	12,611 Non-A	ppropriated Balance	13,34
	Total Expenditure	/Non-Appr Balance	13,34
		Tax Required	11,43
Del	inquent Comp Rate:	0.0%	11,450
	•	19 Ad Valorem Tax	

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year	Current Year	Proposed Budge
Unencumbered Cash Balance January 1	Actual for 2018	Estimate for 2019	Year for 2020
Receipts:	17,195	31,704	36,0
Ad Valorem Tax	(1.60)		
Delinquent Tax	41,670	43,051	XXXXXXXXXXXXX
Motor Vehicle Tax	91		
Recreational Vehicle Tax	1,907	1,738	1,50
16/20M Vehicle Tax	11	19	
Communication of the communica		209	16
Commercial Vehicle Tax			
Watercraft Tax			
Special Highway/Gasoline Tax	2,246	2,200	2,20
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	45,925	4-24-	
Resources Available:		47,217	3,87
Expenditures:	63,120	78,921	39,91
Road Maintenance	22 214	25.000	
Road Materials	22,214	25,000	35,000
Contract Serveies		11,500	25,000
Noxious Weeds	5,000	2,500	18,000
TOTAL TITLE TOTAL	3,886	3,886	6,000
Cash Forward (2020 column)			
ransfer to Special Machinery			
oes transfer exceed 25% of Resources Avail			
discellaneous			
oes misc. exceed 10% of Total Expenditures			
otal Expenditures	24 (11)		
nencumbered Cash Balance Dec 31	31,416	42,886	84,000
018/2019/2020 Budget Authority Amount:	31,704		·xxxxxxxxxxxxxx
Torzot Fizozo Budget Authority Amount:	69,050	70,000	84,000
3	Non-A	ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	84,000
141		Tax Required	44,090
De	linquent Comp Rate:	0.0%	0
	Amount of 20	19 Ad Valorem Tax	44,090

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of Keysville Township

will meet on 8/13 at 7:00pm at 1146 270th Ave Rozel, KS 67574 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Simmons & Simmons Inc and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ıal 2018	Current Year Esti	mate 2019	Propo	sed Budget 2020	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	11,681	5.197	12,858	5.258	13,343	11,430	4.64
Debt Service					15,545	11,430	4.04.
Library						-	
Road	31,416	18.296	42,886	17.909	84,000	44,090	17.919
Special Machinery							
Totals	43,097	23.493	55,744	23.167	97,343	55,520	22.564
Less: Transfers	0		0	20.107	0	33,320	22.304
Net Expenditure	43,097		55,744	i i	97,343		
Total Tax Levied	53,939		55,690	t	XXXXXXXXXXXXX		
Assessed Valuation:				Ľ	THE TAXABATA A		
Township	2,295,996		2,403,961	Г	2,460,498		
Outstanding Indebtedness,		-		-	2,100,150		
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
ease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in m	nilis,						
Bill Price							

Treasurer

Page No.

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is published in the regular and	a true copy thereof and was entire issue of said newspaper
for ICSILE	
consecutive 1554E	the first publication thereof
being made, as aforesaid	on the day of
- Huy	20 with subsequent
publications being made on the fo	ollowing dates:
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SUBSCRIBED and sworn to before	25
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My commission expires	00) 2000
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Printer's fee	\$ 61.22
Additional copies	\$

NOTARY PUBLIC - State of Kansas PATTY SMITH My Appt Expires 1-20-20

Proof of Publication

LE	LEGAL						
(Firs	t published	in The	Tiller & To	iler, Ju	ly 25, 201	9) 1t	Q.,
			OF BUDGET HE				
ent wering Detailed	I meet on M11 at 7:00 cobjections of transport budget infornation of d Budget 2020 Expens 2020 budget. Estimate	pen in 1146 2 ry relating to avoidable at int	the proposed are of Summers & Summer IDGF CNINIMAR INCREMATED AND	o7574 Ex the all funds and or law and on V	if he available is the cotablish the maxim	i lieuring	9
	Prior Year Actual 2018		Current Year 1 stimate 2019		Proposed Sudget 2020		
		Actual Tax		Actual Tex Rate	Budget Authority for Expenditures	Arecust of 2019 Ad Valorem Tax	Est. Tex Rate*
General I wind	Expenditures 11,681	Rate* 5.197	Hxponditures 12,858	5 238	11,143	11,430	4.64
Debt Service		<u> </u>	21(0000	No. of the last of			1 2 4 10
Laberry Road	31.416	18 2%	12,884	17.469	£A_(1/07)	44,000	17.91
Special Machinety	43,007	23,493	55,744	2) (6)	67,343	\$5.520	22.50
Less: Transfers Net Expenditure Total Tax Levied	43,097 53,999		55,744 55,690		97,343 COLUMN TEXT		
Assessed Valuation: Township	2,295,096	I	2,403,961	322 V - S	2,460,498		
Purstanding Indebteforest, Jan 1 J. O. Bonds Other Leave Purchase Principal Total	2017 9 0 0	-	2018 0 0 0 0		2014 U O H		
*Tex rates are expressed in		IV. TAY					
Dall Price			5000				